

Lake McQueeney Water Control and Improvement District No. 1

	Adopted Budget 2021	Adopted Budget 2022	Adopted Budget 2023	Budget Variance \$ Current vs Prior	Budget Variance % Current vs Prior
Total Income	147,328.00	142,355.00	232,326.00	89,971.00	63.20%
Total Expense	147,328.00	142,355.00	142,405.00	50.00	0.04%
Net Income	\$0.00	\$0.00	\$89,921.00	\$89,921.00	63.17%

Maintenance & Operations Property Tax Budget	\$0.00	\$243,481.74	\$268,606.75
Debt Service Property Tax Budget	\$0.00	\$0.00	\$0.00
Contract Property Tax Budget	\$0.00	\$1,120,015.98	\$1,235,369.04
M&O Rate	0.0000	0.0500	0.0484
I&S Rate	0.0000	0.0000	0.0000