

SAMPLE BALLOT (BOLETA DE MUESTRA)

Review

(CONDADO DE) GUADALUPE COUNTY, TEXAS

NOVEMBER 3, 2020
(3 DE NOVIEMBRE, 2020)

GENERAL AND SPECIAL ELECTIONS
(ELECCIÓN GENERAL Y ESPECIAL)

SAMPLE BALLOT (BOLETA DE MUESTRA)

MCQ

Instruction Note: Please use a black or blue pen to mark your ballot. To vote for your choice in each contest, completely fill in the oval provided to the left of your choice. (Nota de Instrucción: Favor de usar una pluma de tinta negra o azul para marcar su boleta. Para votar por su selección en cada carrera, llene completamente de óvalo a la izquierda de su selección.)

LEGEND OF PARTY AFFILIATION (LEYENDA DE AFILIACIÓN DE PARTIDO)

Republican (Republicano) = Rep
Democratic (Democrático) = Dem
Libertarian (Libertario) = Lib
Green (Verde) = Grn
Independent (Independiente) = Ind

| GENERAL ELECTION (ELECCIÓN GENERAL) | JUSTICE, SUPREME COURT, PLACE 6, UNEXPIRED TERM (JUEZ, CORTE SUPREMA, LUGAR NÚM. 6, DURACIÓN RESTANTE DEL CARGO) | DISTRICT JUDGE, 25TH JUDICIAL DISTRICT (JUEZ DE DISTRITO, DISTRITO JUDICIAL NÚM. 25) |
|---|---|--|
| <p>PRESIDENT/VICE-PRESIDENT (PRESIDENTE Y VICE PRESIDENTE)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Donald J. Trump/ Michael R. Pence </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Joseph R. Biden/ Kamala D. Harris </div> <div>Dem</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Jo Jorgensen/ Jeremy "Spike" Cohen </div> <div>Lib</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Howie Hawkins/ Angela Walker </div> <div>Grn</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> _____ Write-in Candidate (Candidato Escrito) </div> <div></div> </div> | <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Jane Bland </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Kathy Cheng </div> <div>Dem</div> </div> | <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Bill Old </div> <div>Rep</div> </div> |
| | <p>JUSTICE, SUPREME COURT, PLACE 7 (JUEZ, CORTE SUPREMA, LUGAR NÚM. 7)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Jeff Boyd </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Staci Williams </div> <div>Dem</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> William Bryan Strange III </div> <div>Lib</div> </div> | <p>DISTRICT JUDGE, 2ND 25TH JUDICIAL DISTRICT (JUEZ DE DISTRITO, DISTRITO JUDICIAL NÚM. 2, 25)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Jessica Richard Crawford </div> <div>Rep</div> </div> |
| | <p>JUSTICE, SUPREME COURT, PLACE 8 (JUEZ, CORTE SUPREMA, LUGAR NÚM. 8)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Brett Busby </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Gisela D. Triana </div> <div>Dem</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Tom Oxford </div> <div>Lib</div> </div> | <p>GUADALUPE COUNTY, UNOPPOSED CANDIDATES DECLARED ELECTED (CONDADO DE GUADALUPE, CANDIDATO SIN CONTENDIENTE DECLARADO ELECTO)</p> <p>COUNTY ATTORNEY (PROCURADOR DEL CONDADO) David Willborn Rep</p> <p>SHERIFF (SHERIFE) Arnold Zwicke Rep</p> <p>COUNTY TAX ASSESSOR-COLLECTOR (ASESOR-COLECTOR DE IMPUESTOS DEL CONDADO) Daryl W. John Rep</p> |
| <p>UNITED STATES SENATOR (SENADOR DE LOS ESTADOS UNIDOS)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> John Cornyn </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Mary "MJ" Hegar </div> <div>Dem</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Kerry Douglas McKennon </div> <div>Lib</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> David B. Collins </div> <div>Grn</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> _____ Write-in Candidate (Candidato Escrito) </div> <div></div> </div> | <p>JUDGE, COURT OF CRIMINAL APPEALS, PLACE 3 (JUEZ, CORTE DE APELACIONES CRIMINALES, LUGAR NÚM. 3)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Bert Richardson </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Elizabeth Davis Frizell </div> <div>Dem</div> </div> | <p>COUNTY COMMISSIONER, PRECINCT 1 (COMISIONADO DEL CONDADO, PRECINTO 1) Greg Seidenberger Rep</p> <p>COUNTY COMMISSIONER, PRECINCT 3 (COMISIONADO DEL CONDADO, PRECINTO 3) Michael R. Carpenter Rep</p> |
| | <p>JUDGE, COURT OF CRIMINAL APPEALS, PLACE 4 (JUEZ, CORTE DE APELACIONES CRIMINALES, LUGAR NÚM. 4)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Kevin Patrick Yeary </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Tina Clinton </div> <div>Dem</div> </div> | <p>CONSTABLE, PRECINCT 1 (CONDESTABLE, PRECINTO 1) James Springer Rep</p> <p>CONSTABLE, PRECINCT 2 (CONDESTABLE, PRECINTO 2) Mark Reyes Rep</p> |
| | <p>JUDGE, COURT OF CRIMINAL APPEALS, PLACE 9 (JUEZ, CORTE DE APELACIONES CRIMINALES, LUGAR NÚM. 9)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> David Newell </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Brandon Birmingham </div> <div>Dem</div> </div> | <p>CONSTABLE, PRECINCT 3 (CONDESTABLE, PRECINTO 3) Michael Skrobarcek Rep</p> <p>CONSTABLE, PRECINCT 4 (CONDESTABLE, PRECINTO 4) Harvey Faulkner Rep</p> |
| <p>UNITED STATES REPRESENTATIVE, DISTRICT 15 (REPRESENTANTE DE LOS ESTADOS UNIDOS, DISTRITO NÚM. 15)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Monica De La Cruz-Hernandez </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Vicente Gonzalez </div> <div>Dem</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Ross Lynn Leone </div> <div>Lib</div> </div> | <p>MEMBER, STATE BOARD OF EDUCATION, DISTRICT 5 (MIEMBRO DE LA JUNTA ESTATAL DE EDUCACIÓN PÚBLICA, DISTRITO NÚM. 5)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Lani Popp </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Rebecca Bell-Metereau </div> <div>Dem</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Stephanie Berlin </div> <div>Lib</div> </div> | |
| <p>RAILROAD COMMISSIONER (COMISIONADO DE FERROCARRILES)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> James "Jim" Wright </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Chrysta Castañeda </div> <div>Dem</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Matt Sterett </div> <div>Lib</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Katija "Kat" Gruene </div> <div>Grn</div> </div> | <p>STATE REPRESENTATIVE, DISTRICT 44 (REPRESENTANTE ESTATAL, DISTRITO NÚM. 44)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> John Kuempel </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Robert Bohmfalk </div> <div>Dem</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Julian Mardock </div> <div>Lib</div> </div> | |
| <p>CHIEF JUSTICE, SUPREME COURT (JUEZ PRESIDENTE, CORTE SUPREMA)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Nathan Hecht </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Amy Clark Meachum </div> <div>Dem</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Mark Ash </div> <div>Lib</div> </div> | <p>CHIEF JUSTICE, 4TH COURT OF APPEALS DISTRICT (JUEZ PRESIDENTE, CORTE DE APELACIONES, DISTRITO NÚM. 4)</p> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Renee Yanta </div> <div>Rep</div> </div> <div style="display: flex; justify-content: space-between;"> <div> <input type="radio"/> Rebeca Martinez </div> <div>Dem</div> </div> | |
| | <p>Vote Both Sides (Vote en los lados)</p> | |
| BS 1 | | |

TEC Section 52.008(b). SAMPLE

A sample ballot may be printed

paper. "SAMPLE BALLOT" sh

large letters at the top of each s

SAMPLE BALLOT (BOLETA DE MUESTRA)

| | | |
|--|---|--|
| <p>LAKE MCQUEENEY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 (DISTRITO DE CONTROL Y MEJORAS DE AGUA NRO. 1 DE LAKE MCQUEENEY)</p> <p>CONFIRMATION ELECTION, DIRECTOR ELECTION, SPECIAL CONTRACT ELECTION AND OPERATION AND MAINTENANCE TAX ELECTION (ELECCIÓN DE CONFIRMACIÓN, ELECCIÓN DE DIRECTORES, ELECCIÓN ESPECIAL DEL CONTRATO Y ELECCIÓN DE IMPUESTO DE OPERACIÓN Y MANTENIMIENTO)</p> | <p>DIRECTORS ELECTION (ELECCIÓN DE DIRECTORES)</p> <p>VOTE FOR NONE, ONE, TWO, THREE, FOUR OR FIVE (VOTE POR NINGUNO, UNO, DOS, TRES, CUATRO O CINCO)</p> <p><input type="radio"/> David Doughtie</p> <p><input type="radio"/> John Ewald</p> <p><input type="radio"/> Lindsey Gillum</p> <p><input type="radio"/> Paul A. Mueller</p> <p><input type="radio"/> Robert L. Worth, Jr.</p> <p><input type="radio"/> _____</p> <p>Write-In Candidate (Candidato Escrito)</p> | |
| <p>LAKE MCQUEENEY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 PROPOSITION A (DISTRITO DE CONTROL Y MEJORAS DE AGUA NRO. 1 DE LAKE MCQUEENEY PROPOSICIÓN A)</p> <p><input type="radio"/> For District (A Favor del Distrito)</p> <p><input type="radio"/> Against District (En Contra del Distrito)</p> | | |
| <p>LAKE MCQUEENEY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 PROPOSITION B (DISTRITO DE CONTROL Y MEJORAS DE AGUA NRO. 1 DE LAKE MCQUEENEY PROPOSICIÓN B)</p> <p>THE PROVISIONS OF THE CONTRACT BETWEEN LAKE MCQUEENEY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 AND THE GUADALUPE-BLANCO RIVER AUTHORITY, INCLUDING THE LEVY OF A TAX THEREUNDER FOR THE DEBT SERVICE REQUIREMENTS OF THE GUADALUPE-BLANCO RIVER AUTHORITY LAKE MCQUEENEY DAM AND HYDROELECTRIC FACILITIES BONDS AND FOR CHARGES ASSOCIATED WITH THE GUADALUPE-BLANCO RIVER AUTHORITY'S OPERATION AND MAINTENANCE OF THE LAKE MCQUEENEY DAM AND HYDROELECTRIC FACILITIES, ALL AS DEFINED AND PROVIDED IN SAID CONTRACT (LAS DISPOSICIONES DEL CONTRATO ENTRE EL DISTRITO DE CONTROL Y MEJORAS DE AGUA NRO. 1 DE LAKE MCQUEENEY Y LA AUTORIDAD DEL RÍO GUADALUPE-BLANCO, INCLUSO LA IMPOSICIÓN DE UN IMPUESTO BAJO EL MISMO PARA LOS REQUISITOS DEL SERVICIO DE LA DEUDA DE BONOS DE LAS INSTALACIONES HIDROELECTRICAS Y DE LA PRESA LAKE MCQUEENEY DE LA AUTORIDAD DEL RÍO GUADALUPE-BLANCO Y PARA CARGOS ASOCIADOS CON LA OPERACIÓN Y MANTENIMIENTO DE LAS INSTALACIONES HIDROELECTRICAS DE LA PRESA LAKE MCQUEENEY DE LA AUTORIDAD DEL RÍO GUADALUPE-BLANCO, TODO SEGÚN ESTÉ DEFINIDO Y DISPUESTO EN DICHO CONTRATO)</p> <p><input type="radio"/> For (A Favor)</p> <p><input type="radio"/> Against (En Contra)</p> | | |
| <p>LAKE MCQUEENEY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 PROPOSITION C (DISTRITO DE CONTROL Y MEJORAS DE AGUA NRO. 1 DE LAKE MCQUEENEY PROPOSICIÓN C)</p> <p>AN OPERATION AND MAINTENANCE TAX FOR FACILITIES AUTHORIZED BY ARTICLE XVI, SECTION 59, OF THE TEXAS CONSTITUTION, NOT TO EXCEED FIVE CENTS (\$0.05) PER ONE HUNDRED DOLLARS (\$100) VALUATION OF TAXABLE PROPERTY (UN IMPUESTO DE OPERACIÓN Y MANTENIMIENTO PARA LAS INSTALACIONES AUTORIZADAS POR LA SECCIÓN 59 DEL ARTICULO XVI DE LA CONSTITUCIÓN DE TEXAS, QUE NO EXCEDA DE CINCO CENTAVOS (\$0.05) POR CADA CIEN DÓLARES (\$100) DE TASACIÓN DE PROPIEDAD GRAVABLE)</p> <p><input type="radio"/> For (A Favor)</p> <p><input type="radio"/> Against (En Contra)</p> | <p>Judges Signature</p> <p>(use red ink only)</p> | |

Lake McQueeney Water Control and Improvement District No. 1

Proposition A

SHALL THE CREATION OF LAKE MCQUEENEY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 BE CONFIRMED?

PROPOSITION A

☐ FOR DISTRICT

☐ AGAINST DISTRICT

LAKE MCQUEENEY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1

Lake McQueeney Water Control and Improvement District No. 1

Proposition B

(CONTRACT FOR FINANCING AND OPERATION OF LAKE MCQUEENEY DAM AND HYDROELECTRIC FACILITIES)

SHALL THE PROVISIONS OF THE CONTRACT FOR FINANCING AND OPERATION OF LAKE MCQUEENEY DAM AND HYDROELECTRIC FACILITIES BETWEEN LAKE MCQUEENEY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 AND GUADALUPE-BLANCO RIVER AUTHORITY (“GBRA”) BE APPROVED, INCLUDING PARTICULARLY THE PROVISION THEREOF REQUIRING THE DISTRICT TO LEVY AN ANNUAL AD VALOREM TAX ON ALL TAXABLE PROPERTY WITHIN SAID DISTRICT TO MAKE CERTAIN PAYMENTS THEREUNDER FOR THE DEBT SERVICE REQUIREMENTS OF THE GBRA LAKE MCQUEENEY DAM AND HYDROELECTRIC FACILITIES BONDS AND FOR CHARGES ASSOCIATED WITH GBRA’S OPERATION AND MAINTENANCE OF THE LAKE MCQUEENEY DAM AND HYDROELECTRIC FACILITIES, ALL AS DEFINED AND PROVIDED IN SAID CONTRACT?

PROPOSITION B

☐ FOR

☐ AGAINST

THE PROVISIONS OF THE CONTRACT BETWEEN LAKE MCQUEENEY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 AND THE GUADALUPE-BLANCO RIVER AUTHORITY, INCLUDING THE LEVY OF A TAX THEREUNDER FOR THE DEBT SERVICE REQUIREMENTS OF THE GUADALUPE-BLANCO RIVER AUTHORITY LAKE MCQUEENEY DAM AND HYDROELECTRIC FACILITIES BONDS AND FOR CHARGES ASSOCIATED WITH THE GUADALUPE-BLANCO RIVER AUTHORITY’S OPERATION AND MAINTENANCE OF THE LAKE MCQUEENEY DAM AND HYDROELECTRIC FACILITIES, ALL AS DEFINED AND PROVIDED IN SAID CONTRACT

Lake McQueeney Water Control and Improvement District No. 1

Proposition C

(MAINTENANCE TAX FOR ARTICLE XVI, SECTION 59, FACILITIES)

SHALL THE BOARD OF DIRECTORS OF LAKE MCQUEENEY WATER CONTROL AND IMPROVEMENT DISTRICT NO. 1 BE AUTHORIZED TO LEVY AND COLLECT AN OPERATION AND MAINTENANCE TAX (IN ADDITION TO ANY OTHER OPERATION AND MAINTENANCE TAX AUTHORIZED BY THE VOTERS OF SAID DISTRICT) NOT TO EXCEED FIVE CENTS (\$0.05) PER ONE HUNDRED DOLLARS (\$100) VALUATION ON ALL TAXABLE PROPERTY WITHIN SAID DISTRICT TO SECURE FUNDS FOR OPERATION AND MAINTENANCE OF ALL DISTRICT FACILITIES AUTHORIZED BY ARTICLE XVI, SECTION 59, OF THE TEXAS CONSTITUTION, INCLUDING, BUT NOT LIMITED TO, FUNDS FOR PLANNING, CONSTRUCTING, ACQUIRING, MAINTAINING, REPAIRING, AND OPERATING ALL NECESSARY LAND, PLANTS, WORKS, FACILITIES, IMPROVEMENTS, APPLIANCES, AND EQUIPMENT OF THE DISTRICT, AND FOR PAYING RELATED COSTS OF PROPER SERVICES, ENGINEERING AND LEGAL FEES, AND ORGANIZATION AND ADMINISTRATIVE EXPENSES?

PROPOSITION C

☐ FOR

AN OPERATION AND MAINTENANCE TAX FOR FACILITIES AUTHORIZED BY ARTICLE XVI, SECTION 59, OF THE TEXAS CONSTITUTION, NOT TO EXCEED FIVE CENTS (\$0.05) PER ONE HUNDRED DOLLARS (\$100) VALUATION OF TAXABLE PROPERTY

☐ AGAINST

Historical Hydroelectric Generation with New Rates per GVEC/GBRA LOI

Revised 9/18/2020

| Year | KwH | Assumed kWh | | Assumed Yr | Gross Yr | Total | Hydro Revenues | CRR Fund | |
|------------------|-------------|--------------|--------------|--------------|------------------|--------------|----------------|--------------|---------------|
| | | Energy Chg | Fixed Chg | Hydro | For Debt Service | | Max \$750,000 | Hydro Fund | |
| | | \$ 0.036 | \$ 250,000 | Revenue | Cost/kWh | | \$ 430,000.00 | \$100,000 | Max \$500,000 |
| 1996 | 4,910,500 | \$ 176,778 | \$ 250,000 | \$ 426,778 | 0.087 | \$ 430,000 | \$ - | \$ (3,222) | |
| 1997 | 14,696,600 | \$ 529,078 | \$ 250,000 | \$ 779,078 | 0.053 | \$ 430,000 | \$ 100,000 | \$ 249,078 | |
| 1998 | 13,580,600 | \$ 488,902 | \$ 250,000 | \$ 738,902 | 0.054 | \$ 430,000 | \$ 100,000 | \$ 208,902 | |
| 1999 | 9,230,800 | \$ 332,309 | \$ 250,000 | \$ 582,309 | 0.063 | \$ 430,000 | \$ 100,000 | \$ 52,309 | |
| 2000 | 7,582,000 | \$ 272,952 | \$ 250,000 | \$ 522,952 | 0.069 | \$ 430,000 | \$ 92,952 | \$ - | |
| 2001 | 15,710,900 | \$ 565,592 | \$ 250,000 | \$ 815,592 | 0.052 | \$ 430,000 | \$ 100,000 | \$ 285,592 | |
| 2002 | 13,957,000 | \$ 502,452 | \$ 250,000 | \$ 752,452 | 0.054 | \$ 430,000 | \$ 100,000 | \$ 222,452 | |
| 2003 | 13,129,000 | \$ 472,644 | \$ 250,000 | \$ 722,644 | 0.055 | \$ 430,000 | \$ 100,000 | \$ 192,644 | |
| 2004 | 16,076,700 | \$ 578,761 | \$ 250,000 | \$ 828,761 | 0.052 | \$ 430,000 | \$ 100,000 | \$ 298,761 | |
| 2005 | 14,591,400 | \$ 525,290 | \$ 250,000 | \$ 775,290 | 0.053 | \$ 430,000 | \$ 100,000 | \$ 245,290 | |
| 10 Year Subtotal | 123,465,500 | \$ 4,444,758 | \$ 2,500,000 | \$ 6,944,758 | 0.056 | \$ 4,300,000 | \$ 892,952 | \$ 1,751,806 | |
| 2006 | 6,051,000 | \$ 217,836 | \$ 250,000 | \$ 467,836 | 0.077 | \$ 430,000 | \$ 37,836 | \$ - | |
| 2007 | 15,935,000 | \$ 573,660 | \$ 250,000 | \$ 823,660 | 0.052 | \$ 430,000 | \$ 100,000 | \$ 293,660 | |
| 2008 | 8,396,000 | \$ 302,256 | \$ 250,000 | \$ 552,256 | 0.066 | \$ 430,000 | \$ 100,000 | \$ 22,256 | |
| 2009 | 5,434,600 | \$ 195,646 | \$ 250,000 | \$ 445,646 | 0.082 | \$ 430,000 | \$ 15,646 | \$ - | |
| 2010 | 13,371,000 | \$ 481,356 | \$ 250,000 | \$ 731,356 | 0.055 | \$ 430,000 | \$ 100,000 | \$ 201,356 | |
| 2011 | 4,856,300 | \$ 174,827 | \$ 250,000 | \$ 424,827 | 0.087 | \$ 430,000 | \$ - | \$ (5,173) | |
| 2012 | 5,558,100 | \$ 200,092 | \$ 250,000 | \$ 450,092 | 0.081 | \$ 430,000 | \$ 20,092 | \$ - | |
| 2013 | 3,989,600 | \$ 143,626 | \$ 250,000 | \$ 393,626 | 0.099 | \$ 430,000 | \$ - | \$ (36,374) | |
| 2014 | 2,767,300 | \$ 99,623 | \$ 250,000 | \$ 349,623 | 0.126 | \$ 430,000 | \$ - | \$ (80,377) | |
| 2015 | 10,238,400 | \$ 368,582 | \$ 250,000 | \$ 618,582 | 0.060 | \$ 430,000 | \$ 100,000 | \$ 88,582 | |
| 10 Year Subtotal | 76,597,300 | \$ 2,757,503 | \$ 2,500,000 | \$ 5,257,503 | 0.069 | \$ 4,300,000 | \$ 473,574 | \$ 483,930 | |
| 2016 | 13,855,900 | \$ 498,812 | \$ 250,000 | \$ 748,812 | 0.054 | \$ 430,000 | \$ 100,000 | \$ 218,812 | |
| 2017 | 11,599,300 | \$ 417,575 | \$ 250,000 | \$ 667,575 | 0.058 | \$ 430,000 | \$ 100,000 | \$ 137,575 | |
| 2018 | 9,226,800 | \$ 332,165 | \$ 250,000 | \$ 582,165 | 0.063 | \$ 430,000 | \$ 100,000 | \$ 52,165 | |
| 2019 | 13,842,400 | \$ 498,326 | \$ 250,000 | \$ 748,326 | 0.054 | \$ 430,000 | \$ 100,000 | \$ 218,326 | |
| 4 Yr Subtotal | 48,524,400 | \$ 1,746,878 | \$ 1,000,000 | \$ 2,746,878 | 0.057 | \$ 1,720,000 | \$ 400,000 | \$ 626,878 | |

| Year | KwH | Assumed kWh | | Assumed Yr Fixed Chg | Gross Yr Hydro Revenue | Total Cost/kWh | Hydro Revenues For Debt Service | CRR Fund | | | | | | |
|--------------------|-------------|-------------|-----------|-------------------------|------------------------------|-------------------|------------------------------------|---------------|------------|---------------|----|---------|----|-----------|
| | | Energy Chg | | | | | | Max \$750,000 | Hydro Fund | | | | | |
| | | \$ | 0.036 | \$ | | | 250,000 | \$100,000 | 100% | Max \$500,000 | | | | |
| | | | | | | | \$ 430,000.00 | | | | | | | |
| 2005-2019 Subtotal | 139,713,100 | \$ | 5,029,672 | \$ | 3,750,000 | \$ | 8,779,672 | 0.063 | \$ | 6,450,000 | \$ | 973,574 | \$ | 1,356,098 |
| 15 Year Average | 9,314,207 | \$ | 335,311 | \$ | 250,000 | \$ | 585,311 | 0.063 | \$ | 430,000 | \$ | 64,905 | \$ | 90,407 |
| 10 Year Average | 8,930,510 | \$ | 321,498 | \$ | 250,000 | \$ | 571,498 | 0.064 | \$ | 430,000 | \$ | 62,009 | \$ | 79,489 |

Lake McQueeney Water Control and Improvement District No. 1

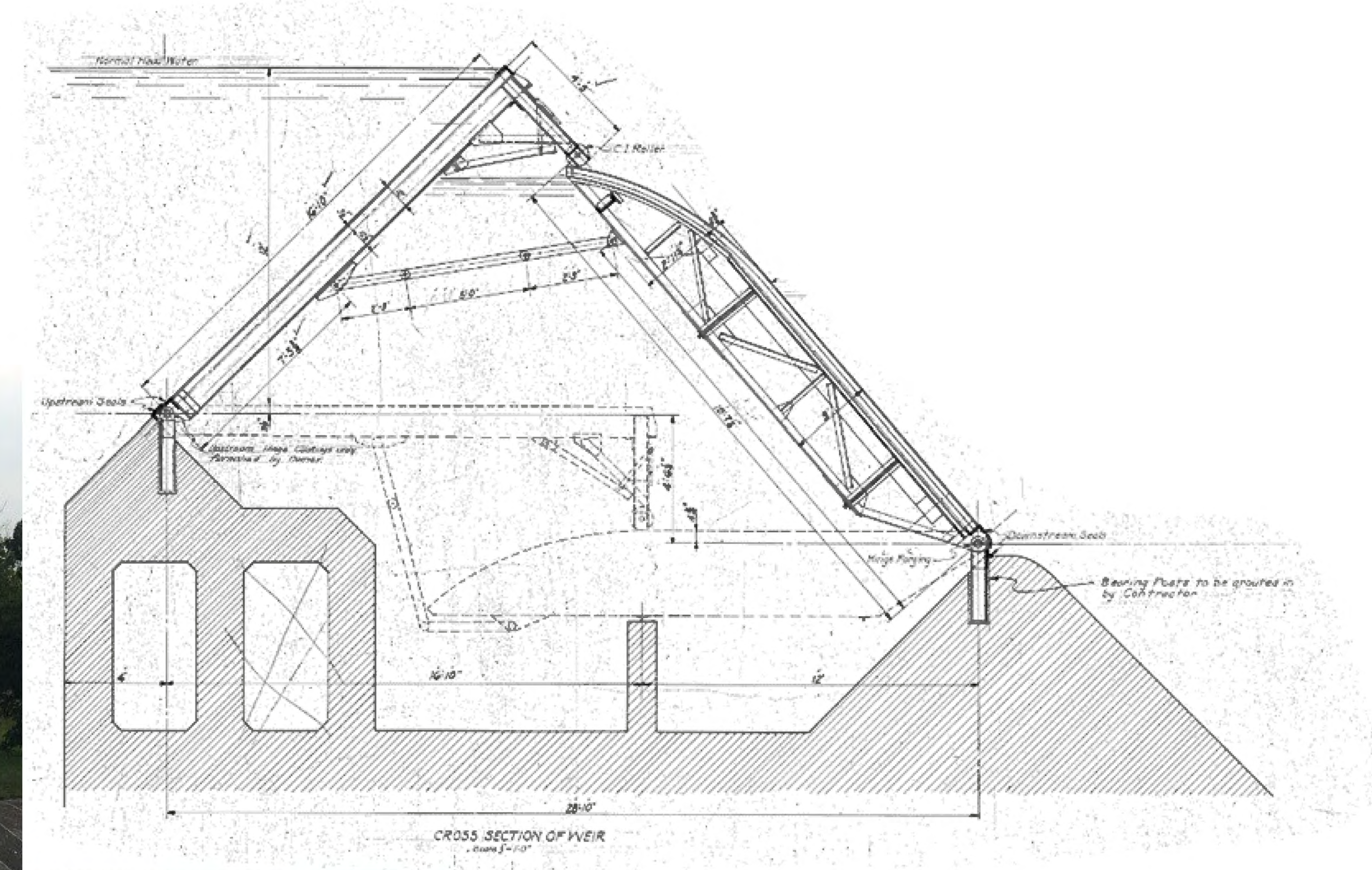
Scenario 1 & 2

| Scenario 1: \$40 Million at Market Rates | |
|--|--------------|
| Project Amount | \$40,000,000 |
| Capitalized Interest | 1,361,125 |
| Costs of Issuance | 556,500 |
| Less: Bond Premium | (1,917,625) |
| Bond Issue Amount | \$40,000,000 |
| All-In True Interest Cost Rate | 2.58% |
| | |
| Tax Rate per \$100 Taxable Value | \$0.350 |
| | |
| Annual Taxes for \$500,000 Taxable Value | \$1,750 |
| Annual Taxes for \$1,000,000 Taxable Value | \$3,500 |
| | |
| Estimated Bond Issuance Expenses: | |
| Bond Counsel (GBRA) | \$145,000 |
| Bond Counsel (WCID) | 95,000 |
| Financial Advisor (GBRA) | 60,000 |
| Financial Advisor (WCID) | 60,000 |
| Disclosure Counsel/Trustee Counsel | 25,000 |
| Attorney General | 9,500 |
| TCEQ Fee | 100,000 |
| Bond Application Report | 25,000 |
| Bond Rating | 30,000 |
| Offering Document | 2,500 |
| Paying Agent/Trustee Fees | 2,000 |
| Miscellaneous | 2,500 |
| Total Bond Issuance Expenses | \$556,500 |
| Percent of Bond Issuance Amount | 1.4% |
| (Note: Underwriter's Discount is included in the All-In True Interest Cost Rate) | |

| Scenario 2: \$36 Million at 0.5% | |
|--|--------------|
| Project Amount | \$36,000,000 |
| Capitalized Interest | 182,675 |
| Costs of Issuance | 352,325 |
| Less: Bond Premium | 0 |
| Bond Issue Amount | \$36,535,000 |
| All-In True Interest Cost Rate | 0.56% |
| | |
| Tax Rate per \$100 Taxable Value | \$0.225 |
| | |
| Annual Taxes for \$500,000 Taxable Value | \$1,125 |
| Annual Taxes for \$1,000,000 Taxable Value | \$2,250 |
| | |
| Estimated Bond Issuance Expenses: | |
| Bond Counsel (GBRA) | \$124,210 |
| Bond Counsel (WCID) | 95,000 |
| Financial Advisor (GBRA) | 54,803 |
| Financial Advisor (WCID) | 54,803 |
| Disclosure Counsel/Trustee Counsel | 5,000 |
| Attorney General | 9,500 |
| TCEQ Fee | 0 |
| Bond Application Report | 0 |
| Bond Rating | 0 |
| Offering Document | 0 |
| Paying Agent/Trustee Fees | 5,000 |
| Miscellaneous | 4,010 |
| Total Bond Issuance Expenses | \$352,325 |
| Percent of Bond Issuance Amount | 1.0% |
| (Note: Underwriter's Discount is included in the All-In True Interest Cost Rate) | |

What We Have Now:

BEAR TRAP DAM



Safety & Maintenance:

BEAR TRAP DAM

The operator manually accesses the lever locks by standing on top of the gate.

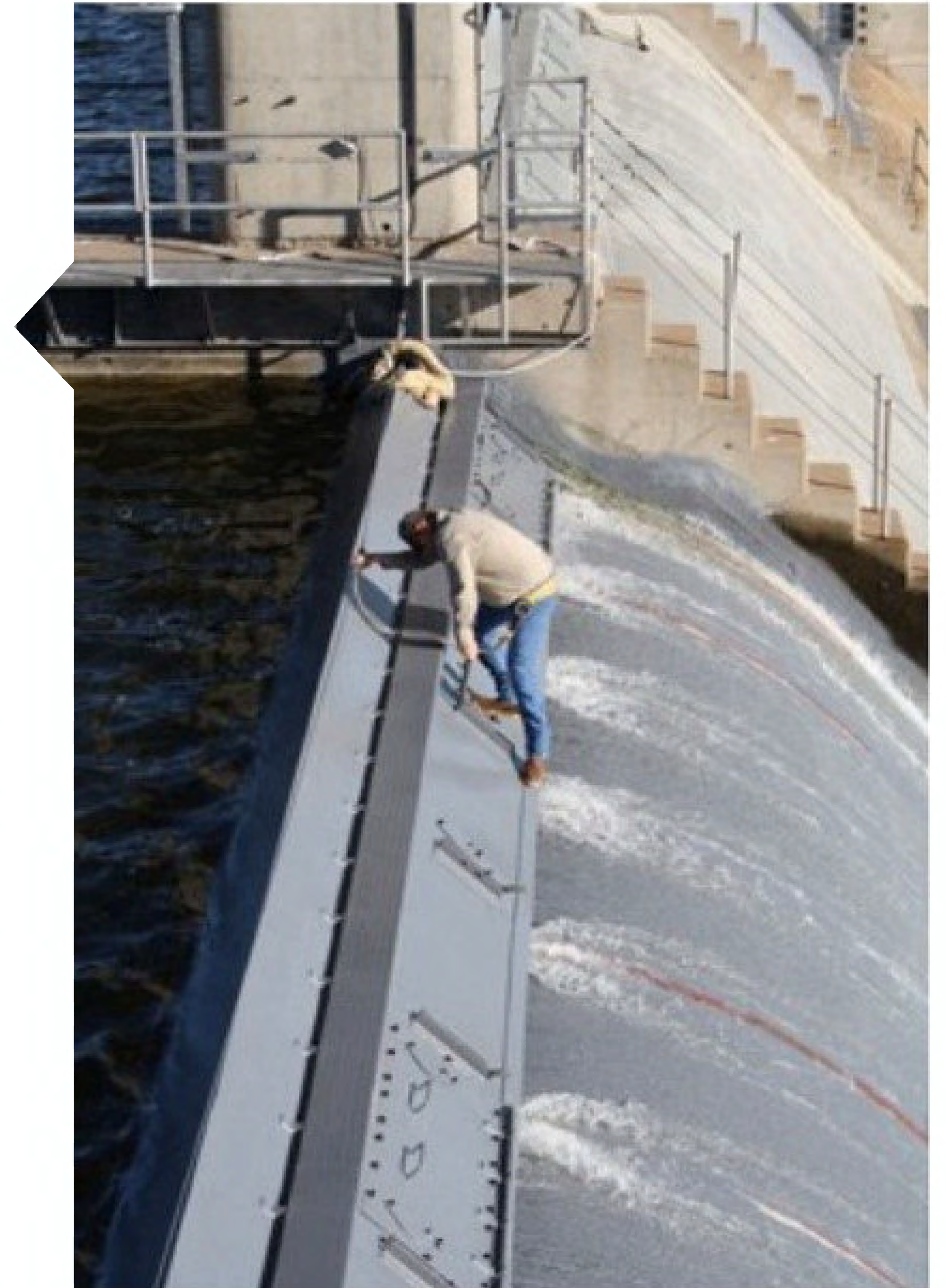


Image by Brazos River Authority

Proposed Solution:

HYDRAULIC CREST GATES



Examples:

HYDRAULIC CREST GATES

